



07/09/2020 12:36  
rbento

City of New Bedford  
NEXT YEAR BUDGET DETAIL REPORT

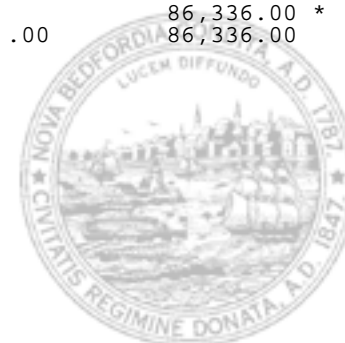
P 1  
bgnyrpts

PROJECTION: 20212 SCHOOL - FY 2021 - GENERAL FUND BUDGET

ACCOUNTS FOR:

Principals Office - Buildings

	VENDOR	QUANTITY	UNIT COST	2021	Dept/Schl
S5158410 511110 - Prin WhlCity Sal-SchPrfSal		1.00	.00		97,632.00 *
PRINCIPAL (19169)					97,632.00
S5158420 511110 - Prin WhlCity Sal Clk-SchClrSal		1.00	.00		32,297.00 *
JR CLERK TYPIST (11433)					32,297.00
S5158420 511451 - Prin WhlCity Sal Clk-Longevty		.00	.00		675.00 *
JR CLERK TYPIST (11433)					675.00
S5158450 540005 - PRINCIPAL WHALING CTY SUPPLIES		1.00	4,950.00		4,950.00 *
OFFICE SUPPLIES, PAPER, PENS, PENCILS, PRINTER TONER, WALKIE TALKIE PURCHASING/MAINTENANCE					4,950.00
TOTAL Principals Office - Buildings				135,554.00	
S5159510 511110 - Tch Cls WhlCity Sal-SchPrfSal		1.00	.00		546,446.00 *
TEACHER - SECONDARY (10117)		1.00	.00		67,425.00
TEACHER - SECONDARY (10640)		1.00	.00		86,336.00
TEACHER - SECONDARY (11572)		1.00	.00		83,193.00
TEACHER - SECONDARY (17154)		1.00	.00		60,465.00
TEACHER - SECONDARY (19360)		1.00	.00		81,565.00
TEACHER - SECONDARY (19522)		1.00	.00		68,245.00
TEACHER - SECONDARY (23756)		1.00	.00		74,976.00
TEACHER - ELEMENTARY (23927)		.50	.00		24,241.00
S5159510 511211 - Sal Wages FT Perm 42 WK		1.00	.00		86,336.00 *
TEACHER - SECONDARY (19527)					86,336.00





07/09/2020 12:36  
rbento

City of New Bedford  
NEXT YEAR BUDGET DETAIL REPORT

P 2  
bgnyrpts

PROJECTION: 20212 SCHOOL - FY 2021 - GENERAL FUND BUDGET

ACCOUNTS FOR:  
Classroom Teachers

	VENDOR	QUANTITY	UNIT COST	2021	Dept/Schl
S5159510 511451 - Tch Cls WhlCity Sal-Longevty					1,700.00 *
		.00	.00		850.00
TEACHER - SECONDARY (10640)					
TEACHER - SECONDARY (11572)		.00	.00		850.00
S5159510 511480 - Tch Cls WhlCity Sal-OverTme					32,000.00 *
		1.00	32,000.00		32,000.00
OT FOR TEACHERS DURING AFTERNOON SCHOOL 2:30-4					
S5159512 511110 - TchClsSpedWhlngCtySl-SchPrfSal					181,097.00 *
		1.00	.00		48,481.00
TEACHER - SECONDARY (15669)					
TEACHER - SECONDARY (24132)		1.00	.00		48,481.00
		1.00	84,135.00		84,135.00
S5159513 511110 - Tch Middle Whaling C Sal Prf					244,079.00 *
		1.00	.00		61,311.00
TEACHER - SECONDARY (11476)					
TEACHER - SECONDARY (17938)		1.00	.00		60,465.00
TEACHER - SECONDARY (24403)		1.00	.00		49,301.00
TEACHER - SECONDARY (24505)		1.00	.00		73,002.00
TOTAL Classroom Teachers					1,091,658.00
S5154811 511110 - Medical Therapeutic Wh City Sa					21,584.00 *
		.25	.00		21,584.00
SPEECH THERAPIST (12297)					
S5159533 511110 - BCBA Whaling City Other Sals					87,273.00 *
		1.00	.00		41,616.00
BEHAVIORAL SPECIALIST (15752)		1.00	45,657.00		45,657.00





07/09/2020 12:36  
rbento

City of New Bedford  
NEXT YEAR BUDGET DETAIL REPORT

P 3  
bgnyrpts

PROJECTION: 20212 SCHOOL - FY 2021 - GENERAL FUND BUDGET

ACCOUNTS FOR:

Medical/Therapeutic Services

VENDOR QUANTITY UNIT COST 2021 Dept/Schl

TOTAL Medical/Therapeutic Services 108,857.00  
S5159530 511110 - ParasSpedWhlCitySal-SchOthSal

STUDENT MENTOR (12803)

1.00 .00 167,193.00 \*  
26,531.00  
1.00 32,989.00 32,989.00  
1.00 25,500.00 25,500.00  
1.00 26,460.00 26,460.00  
1.00 30,723.00 30,723.00  
1.00 24,990.00 24,990.00

TOTAL Non-Clerical Paraprofessionals 167,193.00  
S5159550 540005 - WHALING CITY CLASSROOM SUPPLY

TEACHER CLASSROOM SUPPLIES:  
PENS, PAPER, PENCILS, ART  
SUPPLIES, INSTRUCTIONAL  
RESOURCES, ETC.

1.00 6,085.00 6,085.00 \*

TOTAL General Supplies 6,085.00  
S5159541 520004 - OTH INST SRV WHALING C CONT SV

FIELD TRIPS INCLUDING ADMISSION  
TICKETS AND TRANSPORTATION

1.00 1,000.00 1,000.00 \*

TOTAL Other Instructional Services 1,000.00  
S5155481 580008 - OTH INST HARDWARE WHALNG EQUIP

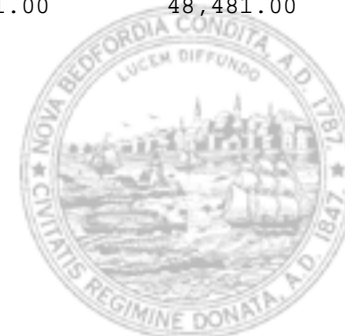
PROJECTORS, PROJECTOR SCREENS

1.00 2,000.00 2,000.00 \*

TOTAL Other Instructional Hardware 2,000.00  
S5154810 511110 - Guid WhlCity -SchPrfSal

GUIDANCE COUNSELOR (10901)

1.00 .00 189,723.00 \*  
87,121.00  
1.00 54,121.00 54,121.00  
1.00 48,481.00 48,481.00





07/09/2020 12:36  
rbento

City of New Bedford  
NEXT YEAR BUDGET DETAIL REPORT

P 4  
bgnyrpts

PROJECTION: 20212 SCHOOL - FY 2021 - GENERAL FUND BUDGET

ACCOUNTS FOR:

Guidance / Adjustment Counselo

	VENDOR	QUANTITY	UNIT COST	2021	Dept/Schl
S5154810 511211 - Sal Wages FT Perm 42 WK		1.00	.00		86,336.00 *
SCHOOL ADJUSTMENT COUNSELOR (13824)					

S5154810 511451 - Guid WhlCity -Longevty		.00	.00		1,450.00 *
GUIDANCE COUNSELOR (10901)					
SCHOOL ADJUSTMENT COUNSELOR (13824)					
		.00	.00		725.00

TOTAL Guidance / Adjustment Counselo					277,509.00
S5151030 511211 - Hlth Whaling City Sal Oth		1.00	.00		86,336.00 *
NURSE (24469)					
					86,336.00

TOTAL Health Services					86,336.00
S5158430 511110 - School Security Whaling Oth Sl		1.00	.00		40,040.00 *
SCHOOL SAFETY (24826)					
					40,040.00

TOTAL School Security					40,040.00
S5158442 520004 - LEASE EQUIP WHALING C CONT SVS		1.00	3,600.00		3,600.00 *
COPIER LEASES					
					3,600.00

TOTAL Rental-Lease of Equipment 3,600.00

TOTAL REVENUE					.00
TOTAL EXPENSE					1,919,832.00
GRAND TOTAL					1,919,832.00

\*\* END OF REPORT - Generated by Rachel Bento \*\*

