



07/09/2020 12:00  
rbento

City of New Bedford  
NEXT YEAR BUDGET DETAIL REPORT

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PROJECTION: 20212 SCHOOL - FY 2021 - GENERAL FUND BUDGET

ACCOUNTS FOR:

Principals Office - Buildings

	VENDOR	QUANTITY	UNIT COST	2021	Dept/Schl
S1308410 511110 - Prin Swift -SchPrfSal		1.00	.00		105,018.00 *
PRINCIPAL (11126)					105,018.00
S1308420 511110 - Prin Swift Sal Clk-SchClrSal		1.00	.00		30,188.00 *
JR CLERK TYPIST (14614)					30,188.00
S1308450 540005 - PRINCIPAL SWIFT SUPPLIES		1.00	4,000.00		4,000.00 *
COLOR INK AND TONER FOR OFFICE PRINTER & FAX. ASSORTED OFFICE SUPPLIES, CHART PAPER, FILM FOR LAMINATING MACHINE					4,000.00
TOTAL Principals Office - Buildings				139,206.00	
S1309510 511110 - Tch Cls Swift -SchPrfSal		1.00	.00		822,186.00 *
TEACHER - ELEMENTARY (10524)		1.00	.00		86,336.00
TEACHER - EARLY CHILDHOOD (11489)		1.00	.00		84,136.00
TEACHER - ELEMENTARY (11631)		1.00	.00		87,905.00
TEACHER - ELEMENTARY (11674)		.50	.00		43,561.00
TEACHER - ELEMENTARY (12039)		1.00	.00		84,136.00
TEACHER - ELEMENTARY (12308)		1.00	.00		87,905.00
TEACHER - ELEMENTARY (12397)		1.00	.00		86,336.00
TEACHER - ELEMENTARY (12780)		.40	.00		34,535.00
TEACHER - ELEMENTARY (12780)		1.00	.00		83,193.00
TEACHER - ELEMENTARY (13633)		1.00	.00		86,336.00
TEACHER - ELEMENTARY (13901)		.50	.00		32,025.00
TEACHER - ELEMENTARY (15367)		.50	.00		25,782.00
TEACHER - ELEMENTARY (17355)					





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ACCOUNTS FOR:  
Classroom Teachers

	VENDOR	QUANTITY	UNIT COST	2021	Dept/Schl
S1309510 511211 - Sal Wages FT Perm 42 WK		1.00	.00		90,119.00 *
TEACHER - EARLY CHILDHOOD (6338)		.50	.00		46,166.00
TEACHER - ELEMENTARY (13549)					43,953.00
S1309510 511451 - Tch Cls Swift -Longevty					7,000.00 *
TEACHER - ELEMENTARY (10524)		.00	.00		850.00
TEACHER - EARLY CHILDHOOD (11489)		.00	.00		850.00
TEACHER - ELEMENTARY (11631)		.00	.00		725.00
TEACHER - ELEMENTARY (12039)		.00	.00		1,000.00
TEACHER - ELEMENTARY (12308)		.00	.00		1,000.00
TEACHER - ELEMENTARY (12397)		.00	.00		1,000.00
TEACHER - ELEMENTARY (13633)		.00	.00		850.00
TEACHER - ELEMENTARY (13901)		.00	.00		725.00
S1309510 511480 - Tch Cls Swift -OverTme					3,990.00 *
CLASSROOM COVERAGE		1.00	3,990.00		3,990.00
S1309512 511110 - Tch Cls Sped Swift -SchPrfSal					120,871.00 *
FACILITATOR (10185)		.40	.00		34,535.00
TEACHER - ELEMENTARY (12173)		1.00	.00		86,336.00
S1309512 511451 - Tch Cls Sped Swift -Longevty					1,000.00 *
TEACHER - ELEMENTARY (12173)		.00	.00		1,000.00
TOTAL Classroom Teachers					1,045,166.00
S1304811 511110 - Medical Therapeutic Swift Sal					26,569.00 *
OCCUPATIONAL THERAPIST (13971)		.34	.00		26,569.00





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ACCOUNTS FOR:

Medical/Therapeutic Services

TOTAL Medical/Therapeutic Services 26,569.00  
S1309531 511110 - Paras Sped Swift Sal-SchOthSal

PARA-EDUCATOR (15709)

PARA-EDUCATOR (17639)

S1309531 511480 - Paras Sped Swift Sal-OverTme

SUPERVISORY COVERAGE

TOTAL Non-Clerical Paraprofessionals 47,078.00  
S1305750 540005 - PROF DEVELOP SWIFT SUPPLIES

PBIS PROFESSIONAL DEVELOPMENT,  
BOOK STUDY, WORKSHOP ON  
ACADEMICS, FAMILY AND COMMUNITY  
WORKSHOPS AND PD

TOTAL Professional Development Vend 2,000.00  
S1303150 540005 - SWIFT WORKBOOKS

SUPPLENENTAL MATERIALS TO  
ACCESS STANDARDS BASED AND UDL  
CURRICULUM  
MENTOR TEXTS, WRITING RESOURCES  
AND WORKSHOP MATERIALS

TOTAL Textbks \_ Software/Media/Mats 4,000.00  
S1309550 540005 - SWIFT CLASSROOM SUPPLIES

CLASSROOM STUDENT SUPPLIES FOR  
200 STUDENTS (CRAYONS, PENCILS,  
FOLDERS, BINDERS, GLUE,  
GLUESTICKS, HIGHLIGHTERS, ETC.)  
PROJECTOR BULBS FOR OVERHEAD  
PROJECTORS  
COPY PAPER

VENDOR	QUANTITY	UNIT COST	2021	Dept/Schl
	1.00	.00	46,118.00 *	
	1.00	.00	23,059.00	
	1.00	.00	23,059.00	
	1.00	960.00	960.00 *	960.00
	1.00	2,000.00	2,000.00 *	2,000.00
	1.00	4,000.00	4,000.00 *	4,000.00
	1.00	14,776.00	14,776.00 *	14,776.00





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ACCOUNTS FOR:  
General Supplies

	VENDOR	QUANTITY	UNIT COST	2021	Dept/Schl
TOTAL General Supplies					14,776.00
S1305450 540005 - INST SOFTWR SWIFT SUPPLIES		1.00	3,000.00		3,000.00 *
IXL READING AND MATH FOR K-5					3,000.00
TOTAL Instructional Software					3,000.00
S1304810 511110 - Guidance/SAC Swift Sal		1.00	.00		48,481.00 *
SCHOOL ADJUSTMENT COUNSELOR (24172)					48,481.00
TOTAL Guidance / Adjustment Counselo					48,481.00
S1300330 511110 - Cust Swift Sal-SchOthSal		1.00	.00		32,282.00 *
JR CUSTODIAN (19069)					32,282.00
S1300330 511480 - Cust Swift Sal-OverTme		1.00	768.00		768.00 *
OT FOR AFTER SCHOOL EVENTS & SNOW REMOVAL					768.00
TOTAL Custodial Services					33,050.00
S1305560 520980 - HEAT SWIFT GAS		1.00	535.00		535.00 *
GAS HEAT					535.00
S1305860 521030 - HEAT SWIFT OIL		1.00	47,850.00		47,850.00 *
OIL HEAT					47,850.00
TOTAL Heating of Buildings					48,385.00
S1307060 520410 - UTILITIES SWIFT ELECTRIC		1.00	17,700.00		17,700.00 *
ELECTRICITY					17,700.00





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ACCOUNTS FOR:  
Utility Services

S1308060 522080 - UTILITIES SWIFT TELEPHONE  
PHONE/FAX LINE

VENDOR	QUANTITY	UNIT COST	2021	Dept/Schl
	1.00	600.00		600.00 *
				600.00

TOTAL Utility Services 18,300.00  
S1308441 520004 - LEASE EQUIP SWIFT CONT SVS  
COPIER LEASES

1.00	12,506.00		12,506.00 *
			12,506.00

TOTAL Rental-Lease of Equipment

12,506.00

TOTAL REVENUE  
TOTAL EXPENSE

.00  
1,442,517.00

GRAND TOTAL

1,442,517.00

\*\* END OF REPORT - Generated by Rachel Bento \*\*

