



07/09/2020 12:32
rbento

City of New Bedford
NEXT YEAR BUDGET DETAIL REPORT

P 1
bgnyrpts

PROJECTION: 20212 SCHOOL - FY 2021 - GENERAL FUND BUDGET

ACCOUNTS FOR:
Instr Tech Train

| | VENDOR | QUANTITY | UNIT COST | 2021 | Dept/Schl |
|---|--------|----------|-----------|--------------|------------|
| S4158432 511110 - Instr Tech Integration Rsv Sal | | 1.00 | .00 | 48,960.00 * | 48,960.00 |
| TECHNOLOGY INTER MANAGER (24594) | | | | | |
| TOTAL Instr Tech Train | | | | 48,960.00 | |
| S4158410 511110 - Prin Roos -SchPrfSal | | 1.00 | .00 | 399,492.00 * | 110,823.00 |
| PRINCIPAL (15279) | | 1.00 | .00 | 97,709.00 | |
| ASST PRINCIPAL - MIDDLE (11259) | | 1.00 | .00 | 98,143.00 | |
| ASST PRINCIPAL - MIDDLE (12459) | | 1.00 | .00 | 92,817.00 | |
| ASST PRINCIPAL - MIDDLE (24432) | | | | | |
| S4158410 511451 - Prin Roos -Longevty | | .00 | .00 | 1,800.00 * | 900.00 |
| ASST PRINCIPAL - MIDDLE (11259) | | .00 | .00 | 900.00 | |
| ASST PRINCIPAL - MIDDLE (12459) | | | | | |
| S4158420 511110 - Prin Roos Sal Clk-SchClrSal | | 1.00 | .00 | 125,106.00 * | 42,679.00 |
| PRINCIPAL CLERK (11069) | | 1.00 | .00 | 30,504.00 | |
| JR CLERK TYPIST (14642) | | 1.00 | .00 | 24,939.00 | |
| JR CLERK TYPIST (24217) | | 1.00 | .00 | 26,984.00 | |
| JR CLERK TYPIST (24805) | | | | | |
| S4158420 511451 - Prin Roos Sal Clk-Longevty | | .00 | .00 | 1,550.00 * | 775.00 |
| PRINCIPAL CLERK (11069) | | .00 | .00 | 775.00 | |
| JR CLERK TYPIST (11311) | | | | | |
| S4158450 540005 - PRINCIPAL ROOSEVELT SUPPLIES | | 1.00 | 2,000.00 | 2,000.00 * | 2,000.00 |
| STUDENT EVENTS, OFFICE SUPPLIES, REWARDS FOR PAWS PROGRAM | | | | | |





07/09/2020 12:32
rbento

City of New Bedford
NEXT YEAR BUDGET DETAIL REPORT

P 2
bgnyrpts

PROJECTION: 20212 SCHOOL - FY 2021 - GENERAL FUND BUDGET

ACCOUNTS FOR:

Principals Office - Buildings

VENDOR QUANTITY UNIT COST 2021 Dept/Schl

TOTAL Principals Office - Buildings 529,948.00
S4155481 580008 - TECH PRINCIPAL ROOSEVELT EQUIP

6 DESKTOP COMPUTERS TO REPLACE
ADMIN OLD COMPUTERS

1.00 4,000.00 4,800.00 *

4,000.00

1 60" TV FOR LOBBY FOR DAILY
PARENT INFORMATION

1.00 800.00 800.00

TOTAL Principals Technology-Building 4,800.00
S4159510 511110 - Tch Cls Roos -SchPrfSal

3,622,455.00 *

TEACHER - MIDDLE (6385)

1.00 .00 46,166.00

TEACHER - MIDDLE (24700)

1.00 .00 48,481.00

TEACHER - MIDDLE (10098)

1.00 .00 87,905.00

TEACHER - MIDDLE (10212)

1.00 .00 86,336.00

TEACHER - MIDDLE (10246)

1.00 .00 86,336.00

TEACHER - MIDDLE (10252)

1.00 .00 84,136.00

TEACHER - MIDDLE (10399)

1.00 .00 87,905.00

TEACHER - MIDDLE (10484)

1.00 .00 84,136.00

TEACHER - MIDDLE (10644)

1.00 .00 83,193.00

TEACHER - MIDDLE (10695)

1.00 .00 86,336.00

TEACHER - MIDDLE (10704)

1.00 .00 86,336.00

TEACHER - MIDDLE (10820)

1.00 .00 86,336.00

TEACHER - MIDDLE (10948)

1.00 .00 87,121.00

TEACHER - MIDDLE (10969)

1.00 .00 84,646.00

TEACHER - MIDDLE (11163)

1.00 .00 86,336.00

TEACHER - MIDDLE (11349)

1.00 .00 87,121.00

TEACHER - MIDDLE (11509)

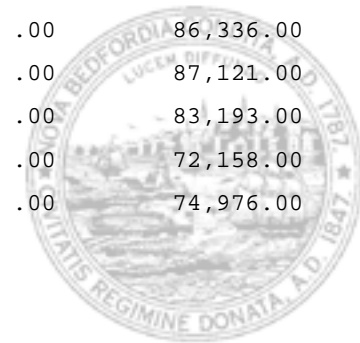
1.00 .00 83,193.00

TEACHER - MIDDLE (11808)

1.00 .00 72,158.00

TEACHER - MIDDLE (11843)

1.00 .00 74,976.00





07/09/2020 12:32
rbento

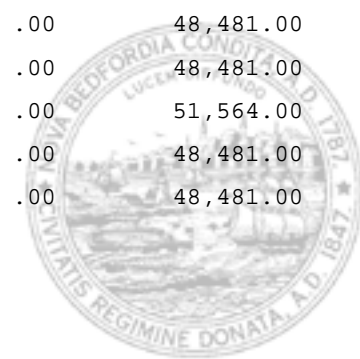
City of New Bedford
NEXT YEAR BUDGET DETAIL REPORT

P 3
bgnyrpts

PROJECTION: 20212 SCHOOL - FY 2021 - GENERAL FUND BUDGET

ACCOUNTS FOR:
Classroom Teachers

| | VENDOR | QUANTITY | UNIT COST | 2021 | Dept/Schl |
|------------------------------|--------|----------|-----------|------|-----------|
| TEACHER - MIDDLE (11892) | | 1.00 | .00 | | 67,425.00 |
| TEACHER - MIDDLE (11900) | | 1.00 | .00 | | 83,193.00 |
| TEACHER - MIDDLE (12393) | | 1.00 | .00 | | 84,136.00 |
| TEACHER - MIDDLE (12836) | | 1.00 | .00 | | 48,481.00 |
| TEACHER - MIDDLE (13074) | | 1.00 | .00 | | 86,336.00 |
| TEACHER - MIDDLE (13154) | | 1.00 | .00 | | 87,121.00 |
| TEACHER - MIDDLE (13572) | | 1.00 | .00 | | 87,905.00 |
| TEACHER - MIDDLE (13722) | | 1.00 | .00 | | 86,336.00 |
| TEACHER - MIDDLE (13765) | | 1.00 | .00 | | 83,302.00 |
| TEACHER - MIDDLE (13791) | | 1.00 | .00 | | 74,976.00 |
| TEACHER - MIDDLE (13948) | | 1.00 | .00 | | 49,301.00 |
| TEACHER - MIDDLE (14297) | | 1.00 | .00 | | 60,465.00 |
| TEACHER - MIDDLE (14635) | | 1.00 | .00 | | 67,632.00 |
| TEACHER - MIDDLE (14641) | | 1.00 | .00 | | 64,896.00 |
| TEACHER - ELEMENTARY (14740) | | 1.00 | .00 | | 62,133.00 |
| TEACHER - MIDDLE (15054) | | 1.00 | .00 | | 78,143.00 |
| TEACHER - MIDDLE (15922) | | 1.00 | .00 | | 87,905.00 |
| TEACHER - MIDDLE (15976) | | 1.00 | .00 | | 86,336.00 |
| TEACHER - MIDDLE (17263) | | 1.00 | .00 | | 57,728.00 |
| TEACHER - MIDDLE (17680) | | 1.00 | .00 | | 54,646.00 |
| TEACHER - MIDDLE (19255) | | 1.00 | .00 | | 72,158.00 |
| TEACHER - MIDDLE (19342) | | 1.00 | .00 | | 48,481.00 |
| TEACHER - MIDDLE (19344) | | 1.00 | .00 | | 48,481.00 |
| TEACHER - MIDDLE (23564) | | 1.00 | .00 | | 51,564.00 |
| TEACHER - SECONDARY (23796) | | 1.00 | .00 | | 48,481.00 |
| TEACHER - MIDDLE (23873) | | 1.00 | .00 | | 48,481.00 |
| TEACHER - MIDDLE (23937) | | 1.00 | .00 | | 48,481.00 |





07/09/2020 12:32
rbento

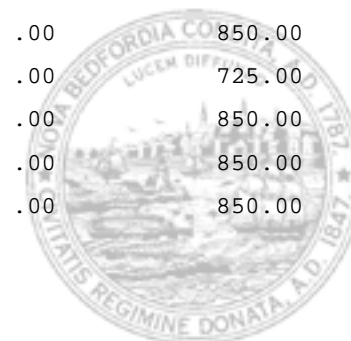
City of New Bedford
NEXT YEAR BUDGET DETAIL REPORT

P 4
bgnyrpts

PROJECTION: 20212 SCHOOL - FY 2021 - GENERAL FUND BUDGET

ACCOUNTS FOR:
Classroom Teachers

| | VENDOR | QUANTITY | UNIT COST | 2021 | Dept/Schl |
|---|--------------------------|----------|-----------|------|--------------|
| | | 1.00 | .00 | | 48,481.00 |
| | TEACHER - MIDDLE (24174) | | | | |
| | | 1.00 | .00 | | 48,481.00 |
| | TEACHER - MIDDLE (24453) | | | | |
| | | 1.00 | .00 | | 85,481.00 |
| | TEACHER - MIDDLE (24526) | | | | |
| | | 1.00 | .00 | | 48,481.00 |
| | TEACHER - MIDDLE (24645) | | | | |
| S4159510 511211 - Sal Wages FT Perm 42 WK | | | | | 193,924.00 * |
| | | 1.00 | .00 | | 48,481.00 |
| | TEACHER - MIDDLE (24461) | | | | |
| | | 1.00 | .00 | | 48,481.00 |
| | TEACHER - MIDDLE (24476) | | | | |
| | | 1.00 | .00 | | 48,481.00 |
| | TEACHER - MIDDLE (24373) | | | | |
| | | 1.00 | .00 | | 48,481.00 |
| | TEACHER - MIDDLE (24528) | | | | |
| S4159510 511451 - Tch Cls Roos -Longevty | | | | | 17,725.00 * |
| | | .00 | .00 | | 850.00 |
| | TEACHER - MIDDLE (10098) | | | | |
| | | .00 | .00 | | 725.00 |
| | TEACHER - MIDDLE (10212) | | | | |
| | | .00 | .00 | | 725.00 |
| | TEACHER - MIDDLE (10246) | | | | |
| | | .00 | .00 | | 725.00 |
| | TEACHER - MIDDLE (10252) | | | | |
| | | .00 | .00 | | 725.00 |
| | TEACHER - MIDDLE (10399) | | | | |
| | | .00 | .00 | | 850.00 |
| | TEACHER - MIDDLE (10484) | | | | |
| | | .00 | .00 | | 850.00 |
| | TEACHER - MIDDLE (10644) | | | | |
| | | .00 | .00 | | 850.00 |
| | TEACHER - MIDDLE (10695) | | | | |
| | | .00 | .00 | | 725.00 |
| | TEACHER - MIDDLE (10704) | | | | |
| | | .00 | .00 | | 725.00 |
| | TEACHER - MIDDLE (10820) | | | | |
| | | .00 | .00 | | 725.00 |
| | TEACHER - MIDDLE (10948) | | | | |
| | | .00 | .00 | | 850.00 |
| | TEACHER - MIDDLE (10969) | | | | |
| | | .00 | .00 | | 725.00 |
| | TEACHER - MIDDLE (11163) | | | | |
| | | .00 | .00 | | 850.00 |
| | TEACHER - MIDDLE (11349) | | | | |
| | | .00 | .00 | | 850.00 |
| | TEACHER - MIDDLE (11509) | | | | |
| | | .00 | .00 | | 850.00 |





07/09/2020 12:32
rbento

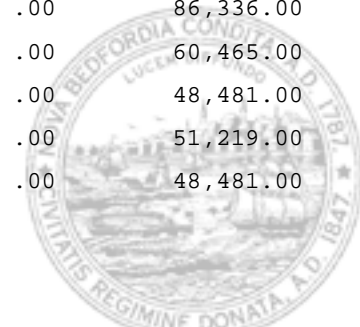
City of New Bedford
NEXT YEAR BUDGET DETAIL REPORT

P 5
bgnyrpts

PROJECTION: 20212 SCHOOL - FY 2021 - GENERAL FUND BUDGET

ACCOUNTS FOR:
Classroom Teachers

| | VENDOR | QUANTITY | UNIT COST | 2021 | Dept/Schl |
|--|--------|----------|-----------|------|----------------|
| TEACHER - MIDDLE (11808) | | .00 | .00 | | 850.00 |
| TEACHER - MIDDLE (12393) | | .00 | .00 | | 850.00 |
| TEACHER - MIDDLE (12836) | | .00 | .00 | | 1,000.00 |
| TEACHER - MIDDLE (13154) | | .00 | .00 | | 850.00 |
| TEACHER - MIDDLE (13572) | | .00 | .00 | | 850.00 |
| TEACHER - MIDDLE (13722) | | .00 | .00 | | 725.00 |
| TEACHER - MIDDLE (13765) | | | | | |
| S4159510 511480 - Tch Cls Roos -OverTme | | 1.00 | 10,000.00 | | 20,200.00 * |
| CLASSROOM COVERAGE WHEN NO SUBS AVAIABLE | | 1.00 | 10,200.00 | | 10,000.00 |
| BEFORE SCHOOL DUTY \$50 PER SEMESTER | | | | | |
| S4159513 511110 - Tch Cls Sped Roos Sl-SchPrfSal | | 1.00 | .00 | | 1,213,610.00 * |
| FACILITATOR (10509) | | 1.00 | .00 | | 88,693.00 |
| TEACHER - MIDDLE (11140) | | 1.00 | .00 | | 86,336.00 |
| TEACHER - MIDDLE (11310) | | 1.00 | .00 | | 86,336.00 |
| TEACHER - MIDDLE (13083) | | 1.00 | .00 | | 86,336.00 |
| TEACHER - MIDDLE (14636) | | 1.00 | .00 | | 86,336.00 |
| TEACHER - MIDDLE (14640) | | 1.00 | .00 | | 86,336.00 |
| TEACHER - MIDDLE (14811) | | 1.00 | .00 | | 54,646.00 |
| TEACHER - MIDDLE (15271) | | 1.00 | .00 | | 86,958.00 |
| TEACHER - SECONDARY (15423) | | 1.00 | .00 | | 87,121.00 |
| TEACHER - MIDDLE (19194) | | 1.00 | .00 | | 86,336.00 |
| TEACHER - MIDDLE (23808) | | 1.00 | .00 | | 60,465.00 |
| TEACHER - MIDDLE (24079) | | 1.00 | .00 | | 48,481.00 |
| TEACHER - MIDDLE (24370) | | 1.00 | .00 | | 51,219.00 |
| TEACHER - MIDDLE (24497) | | 1.00 | .00 | | 48,481.00 |





07/09/2020 12:32
rbento

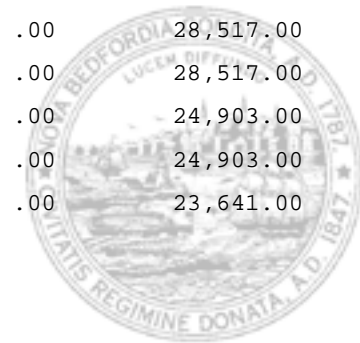
City of New Bedford
NEXT YEAR BUDGET DETAIL REPORT

P 6
bgnyrpts

PROJECTION: 20212 SCHOOL - FY 2021 - GENERAL FUND BUDGET

ACCOUNTS FOR:
Classroom Teachers

| | VENDOR | QUANTITY | UNIT COST | 2021 | Dept/Schl |
|---|--------|----------|-----------|------|--------------|
| | | 1.00 | 83,194.00 | | 83,194.00 |
| | | 1.00 | 86,336.00 | | 86,336.00 |
| S4159513 511211 - Sal Wages FT Perm 42 WK | | | | | 85,481.00 * |
| TEACHER - MIDDLE (19298) | | 1.00 | .00 | | 85,481.00 |
| S4159513 511451 - Tch Cls Sped Roos Sl-Longevty | | | | | 1,575.00 * |
| FACILITATOR (10509) | | .00 | .00 | | 725.00 |
| TEACHER - MIDDLE (11140) | | .00 | .00 | | 850.00 |
| TOTAL Classroom Teachers | | | | | 5,154,970.00 |
| S4154830 511110 - Med Ther Roosevelt Other Sal | | | | | 49,136.00 * |
| | | 1.00 | 49,136.00 | | 49,136.00 |
| S4159535 511110 - BCBA Roosvelt Other Sals | | | | | 285,714.00 * |
| BEHAVIORAL SPECIALIST (17220) | | 1.00 | .00 | | 39,536.00 |
| BEHAVIORAL SPECIALIST (17221) | | 1.00 | .00 | | 39,536.00 |
| BEHAVIORAL SPECIALIST (17790) | | 1.00 | .00 | | 41,616.00 |
| BEHAVIORAL SPECIALIST (18843) | | 1.00 | .00 | | 38,760.00 |
| BEHAVIORAL SPECIALIST (19607) | | 1.00 | .00 | | 40,800.00 |
| | | 1.00 | 43,483.00 | | 43,483.00 |
| | | 1.00 | 41,983.00 | | 41,983.00 |
| TOTAL Medical/Therapeutic Services | | | | | 334,850.00 |
| S4159531 511110 - Paras Sped Roos Sal-SchOthSal | | | | | 305,418.00 * |
| PARA-EDUCATOR (6224) | | 1.00 | .00 | | 15,067.00 |
| PARA-EDUCATOR (12799) | | 1.00 | .00 | | 24,903.00 |
| PARA-EDUCATOR (13645) | | 1.00 | .00 | | 28,517.00 |
| PARA-EDUCATOR (13926) | | 1.00 | .00 | | 28,517.00 |
| PARA-EDUCATOR (14211) | | 1.00 | .00 | | 24,903.00 |
| PARA-EDUCATOR (14860) | | 1.00 | .00 | | 24,903.00 |
| | | 1.00 | .00 | | 23,641.00 |





07/09/2020 12:32
rbento

City of New Bedford
NEXT YEAR BUDGET DETAIL REPORT

P 7
bgnyrpts

PROJECTION: 20212 SCHOOL - FY 2021 - GENERAL FUND BUDGET

ACCOUNTS FOR:

Non-Clerical Paraprofessionals

| | VENDOR | QUANTITY | UNIT COST | 2021 | Dept/Schl |
|--|--------|----------|-----------|------|-------------|
| PARA-EDUCATOR (18897) | | 1.00 | .00 | | 23,641.00 |
| PARA-EDUCATOR (23840) | | 1.00 | .00 | | 21,348.00 |
| PARA-EDUCATOR (24076) | | 1.00 | .00 | | 23,641.00 |
| PARA-EDUCATOR (24502) | | 1.00 | .00 | | 21,348.00 |
| PARA-EDUCATOR (24627) | | 1.00 | .00 | | 21,348.00 |
| PARA-EDUCATOR (24713) | | 1.00 | .00 | | 23,641.00 |
| PARA-EDUCATOR (24720) | | | | | |
| S4159531 511451 - Paras Sped Roos Sal-Longevty | | | | | 1,700.00 * |
| PARA-EDUCATOR (13645) | | .00 | .00 | | 950.00 |
| PARA-EDUCATOR (13926) | | .00 | .00 | | 750.00 |
| S4159534 511110 - ParaRegEd Roosevelt Salary | | | | | 24,903.00 * |
| PARA-EDUCATOR (10730) | | 1.00 | .00 | | 24,903.00 |
| TOTAL Non-Clerical Paraprofessionals | | | | | 332,021.00 |
| S4159550 540005 - LIBRARY ROOS SUPPLIES | | | | | 3,000.00 * |
| ADDITIONAL ANTHOLOGIES & NOVELS DUE TO INCREASE IN CLASS SIZE | | 1.00 | 3,000.00 | | 3,000.00 |
| TOTAL Other Instruc Mats - Libraries | | | | | 3,000.00 |
| S4159551 540005 - ROOSEVELT CLASSROOM SUPPLIES | | | | | 50,000.00 * |
| COPY PAPER | | 1.00 | 12,000.00 | | 12,000.00 |
| TONER AND STAPLES FOR COPY MACHINES | | 1.00 | 5,000.00 | | 5,000.00 |
| DAILY CLASSROOM SUPPLIES | | 1.00 | 33,000.00 | | 33,000.00 |





07/09/2020 12:32
rbento

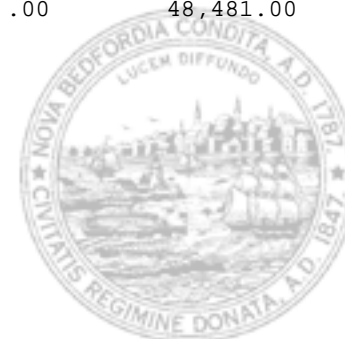
City of New Bedford
NEXT YEAR BUDGET DETAIL REPORT

P 8
bgnyrpts

PROJECTION: 20212 SCHOOL - FY 2021 - GENERAL FUND BUDGET

ACCOUNTS FOR:
General Supplies

| | VENDOR | QUANTITY | UNIT COST | 2021 | Dept/Schl |
|--|--------|----------|-----------|------|--------------|
| TOTAL General Supplies | | | | | 50,000.00 |
| S4159561 521050 - OTH INST SRV SPED ROOSVELT OTH | | 1.00 | 2,000.00 | | 2,000.00 * |
| FOR ASC AND CBD SPED CLASSROOMS LIFE SKILLS TRIPS | | | | | 2,000.00 |
| TOTAL Other Instructional Services | | | | | 2,000.00 |
| S4159582 580008 - INSTR HARDWARE ROOEVELT EQUIP | | 1.00 | 2,500.00 | | 20,500.00 * |
| DLP PROJECTORS AND DOCUMENT CAMERAS | | 1.00 | 18,000.00 | | 18,000.00 |
| 2 LAPTOP CARTS WITH 30 LAPTOPS FOR EACH | | | | | |
| TOTAL Other Instructional Hardware | | | | | 20,500.00 |
| S4155450 540005 - INST SOFTWR ROOSEVELT SUPPLIES | | 1.00 | 10,000.00 | | 12,500.00 * |
| FRECKLE | | 1.00 | 1,000.00 | | 1,000.00 |
| PROBLEM-ATTIC | | 1.00 | 1,500.00 | | 1,500.00 |
| IXL | | | | | |
| TOTAL Instructional Software | | | | | 12,500.00 |
| S4154810 511110 - Guid Roos -SchPrfSal | | 1.00 | .00 | | 379,019.00 * |
| GUIDANCE COUNSELOR (10930) | | 1.00 | .00 | | 87,121.00 |
| GUIDANCE COUNSELOR (12330) | | 1.00 | .00 | | 86,336.00 |
| GUIDANCE COUNSELOR (19621) | | 1.00 | .00 | | 54,300.00 |
| SCHOOL ADJUSTMENT COUNSELOR (23824) | | 1.00 | .00 | | 54,300.00 |
| SCHOOL ADJUSTMENT COUNSELOR (24208) | | 1.00 | .00 | | 48,481.00 |
| SCHOOL ADJUSTMENT COUNSELOR (24537) | | 1.00 | .00 | | 48,481.00 |





07/09/2020 12:32
rbento

City of New Bedford
NEXT YEAR BUDGET DETAIL REPORT

P 9
bgnyrpts

PROJECTION: 20212 SCHOOL - FY 2021 - GENERAL FUND BUDGET

ACCOUNTS FOR:

Guidance / Adjustment Counselo

| | VENDOR | QUANTITY | UNIT COST | 2021 | Dept/Schl |
|---------------------------------------|--------|----------|-----------|------|------------|
| S4154810 511451 - Guid Roos -Longevty | | .00 | .00 | | 1,575.00 * |
| GUIDANCE COUNSELOR (10930) | | | | | 725.00 |
| GUIDANCE COUNSELOR (12330) | | .00 | .00 | | 850.00 |

| | | | | | |
|--------------------------------------|--|------|--------|--|----------|
| S4154810 511480 - Guid Roos -OverTme | | | | | 500.00 * |
| GUIDANCE ADDITIONAL DAYS | | 1.00 | 500.00 | | 500.00 |

TOTAL Guidance / Adjustment Counselo 381,094.00

| | | | | | |
|---|--|------|-----|--|-------------|
| S4150030 511110 - ParentSupportSpec Roos OthSal | | | | | 30,000.00 * |
| SUPPORT SPECIALIST (23442) | | 1.00 | .00 | | 30,000.00 |

TOTAL Attend Parent Liaison Services 30,000.00

| | | | | | |
|---|--|------|-----|--|--------------|
| S4151030 511110 - Hlth Roos Sal Oth-SchOthSal | | | | | 165,563.00 * |
| NURSE (12465) | | 1.00 | .00 | | 83,193.00 |
| NURSE (23898) | | 1.00 | .00 | | 82,370.00 |

| | | | | | |
|--|--|-----|-----|--|----------|
| S4151030 511451 - Hlth Roos Sal Oth-Longevty | | | | | 850.00 * |
| NURSE (12465) | | .00 | .00 | | 850.00 |

TOTAL Health Services 166,413.00

| | | | | | |
|---|--|-------|--------|--|-------------|
| S4157810 511110 - OthStdActRoosProf-SchPrfSal | | | | | 10,711.00 * |
| AFTER SCHOOL CLUBS | | 13.00 | 757.00 | | 9,841.00 |
| STUDENT COUNCIL STIPEND | | 1.00 | 870.00 | | 870.00 |

TOTAL Other School Services 10,711.00

| | | | | | |
|--|--|------|-----|--|-------------|
| S4158431 511110 - School Security Roos Other Sal | | | | | 29,400.00 * |
| SCHOOL SAFETY (24130) | | 1.00 | .00 | | 29,400.00 |





07/09/2020 12:32
rbento

City of New Bedford
NEXT YEAR BUDGET DETAIL REPORT

P 10
bgnyrpts

PROJECTION: 20212 SCHOOL - FY 2021 - GENERAL FUND BUDGET

ACCOUNTS FOR:
School Security

| | VENDOR | QUANTITY | UNIT COST | 2021 | Dept/Schl |
|--|--------|----------|-----------|------|------------|
| S4158440 520004 - SCHOOL SECURITY ROOSEVELT SERV | | 1.00 | 2,000.00 | | 2,000.00 * |
| DETAIL OFFICERS 20 SHIFTS @ \$200 | | | | | 2,000.00 |

TOTAL School Security 31,400.00

| | | | | | |
|---|--|------|-----|--|--------------|
| S4150330 511110 - Cust Roos Sal-SchOthSal | | 1.00 | .00 | | 278,598.00 * |
| JR CUSTODIAN 9% (6508) | | 1.00 | .00 | | 32,407.00 |
| JR CUSTODIAN 9% (12388) | | 1.00 | .00 | | 44,055.00 |
| JR CUSTODIAN 9% (13193) | | 1.00 | .00 | | 42,744.00 |
| SR CUSTODIAN SARGE FIELD 9% (14027) | | 1.00 | .00 | | 47,071.00 |
| SR CUSTODIAN (15263) | | 1.00 | .00 | | 41,954.00 |
| JR CUSTODIAN (15687) | | 1.00 | .00 | | 38,085.00 |
| JR CUSTODIAN (23595) | | 1.00 | .00 | | 32,282.00 |

| | | | | | |
|--|--|-----|-----|--|------------|
| S4150330 511451 - Cust Roos Sal-Longevty | | .00 | .00 | | 1,650.00 * |
| JR CUSTODIAN 9% (12388) | | .00 | .00 | | 875.00 |
| SR CUSTODIAN SARGE FIELD 9% (14027) | | .00 | .00 | | 775.00 |

TOTAL Custodial Services 280,248.00

| | | | | | |
|--------------------------------------|--|------|-----------|--|-------------|
| S4155560 520980 - HEAT ROOSEVELT GAS | | 1.00 | 71,700.00 | | 71,700.00 * |
| GAS HEAT | | | | | 71,700.00 |

TOTAL Heating of Buildings 71,700.00

| | | | | | |
|--|--|------|------------|--|--------------|
| S4157060 520410 - UTILITIES ROOSEVELT ELECTRIC | | 1.00 | 181,500.00 | | 181,500.00 * |
| ELECTRICITY | | | | | 181,500.00 |





07/09/2020 12:32
rbento

City of New Bedford
NEXT YEAR BUDGET DETAIL REPORT

P 11
bgnyrpts

PROJECTION: 20212 SCHOOL - FY 2021 - GENERAL FUND BUDGET

ACCOUNTS FOR:
Utility Services

| | VENDOR | QUANTITY | UNIT COST | 2021 | Dept/Schl |
|--|--------|----------|-----------|------|--------------|
| TOTAL Utility Services | | | | | |
| S4150230 511110 - Maint Roos Sal-SchOthSal | | 1.00 | .00 | | 42,391.00 * |
| JR PLANT ENGINEER (6510) | | | | | 42,391.00 |
| TOTAL Maintenance of Buildings | | | | | |
| S4159541 520004 - MAINT EQUIPMENT ROOSEVELT SRV | | 1.00 | 1,000.00 | | 1,000.00 * |
| KEY REPLACEMENT AND DOOR HARDWARE REPAIR | | | | | 1,000.00 |
| TOTAL Maintenance of Equipment | | | | | |
| S4158442 520004 - LEASE EQUIP ROOSEVELT CONT SVS | | 1.00 | 46,129.00 | | 46,129.00 * |
| COPIER LEASES | | | | | 46,129.00 |
| TOTAL Rental-Lease of Equipment | | | | | 46,129.00 |
| TOTAL REVENUE | | | | | .00 |
| TOTAL EXPENSE | | | | | 7,736,135.00 |
| GRAND TOTAL | | | | | 7,736,135.00 |

** END OF REPORT - Generated by Rachel Bento **

