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City of New Bedford
NEXT YEAR BUDGET DETAIL REPORT

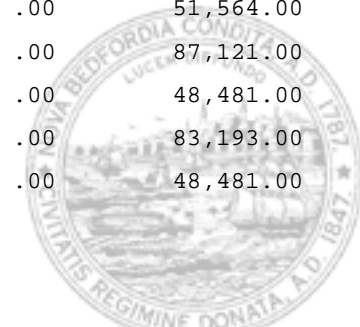
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PROJECTION: 20212 SCHOOL - FY 2021 - GENERAL FUND BUDGET

ACCOUNTS FOR:

Principals Office - Buildings

	VENDOR	QUANTITY	UNIT COST	2021	Dept/Schl
S1248410 511110 - Prin Rena -SWFTPm		1.00	.00	102,959.00	*
PRINCIPAL (23723)				102,959.00	
S1248420 511110 - Prin Rena -SWFTPm		1.00	.00	32,344.00	*
JR CLERK TYPIST (24440)				32,344.00	
S1248420 511480 - Overtime		1.00	500.00	500.00	*
CLERICAL OVERTIME				500.00	
S1248450 540005 - PRINCIPAL RENAISSANCE SUPPLIES		1.00	250.00	250.00	*
OFFICE SUPPLIES				250.00	
TOTAL Principals Office - Buildings				136,053.00	
S1249510 511110 - Tch Cls Rena Sal-SWFTPm		1.00	.00	1,051,624.00	*
TEACHER - ELEMENTARY (10952)		1.00	.00	86,336.00	
TEACHER - ELEMENTARY (11199)		1.00	.00	61,311.00	
TEACHER - ELEMENTARY (14576)		1.00	.00	67,632.00	
TEACHER - ELEMENTARY (15299)		1.00	.00	64,049.00	
TEACHER - ELEMENTARY (16030)		1.00	.00	57,728.00	
TEACHER - EARLY CHILDHOOD (18846)		1.00	.00	60,465.00	
TEACHER - ELEMENTARY (19528)		1.00	.00	48,481.00	
TEACHER - ELEMENTARY (23728)		1.00	.00	51,564.00	
TEACHER - ELEMENTARY (23730)		1.00	.00	54,300.00	
TEACHER - ELEMENTARY (23758)		1.00	.00	54,300.00	
TEACHER - ELEMENTARY (23788)		1.00	.00	51,564.00	
TEACHER - ELEMENTARY (23843)		1.00	.00	87,121.00	
TEACHER - ELEMENTARY (24078)		1.00	.00	48,481.00	
TEACHER - ELEMENTARY (24519)		1.00	.00	83,193.00	
TEACHER - ELEMENTARY (24576)		1.00	.00	48,481.00	





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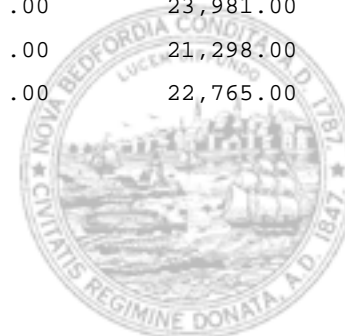
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PROJECTION: 20212 SCHOOL - FY 2021 - GENERAL FUND BUDGET

ACCOUNTS FOR:
Classroom Teachers

	VENDOR	QUANTITY	UNIT COST	2021	Dept/Schl
STIPENDS		7.00	9,184.00		64,288.00
STIPENDS		5.00	7,216.00		36,080.00
STIPENDS		5.00	5,250.00		26,250.00
S1249510 511211 - Sal Wages FT Perm 42 WK					54,646.00 *
TEACHER - ELEMENTARY (24435)		1.00	.00		54,646.00
S1249510 511451 - Longevity					850.00 *
TEACHER - ELEMENTARY (10952)		.00	.00		850.00
S1249510 511480 - Tch Cls Rena Sal-OverTme					6,000.00 *
TEACHER OT FOR CLASSROOM COVERAGE		1.00	6,000.00		6,000.00
S1249511 511110 - Tch Cls Sped Ren Sal-SWFTpm					118,851.00 *
TEACHER - EARLY CHILDHOOD (13109)		1.00	.00		67,632.00
TEACHER - EARLY CHILDHOOD (24468)		1.00	.00		51,219.00
TOTAL Classroom Teachers					1,231,971.00
S1244811 511110 - Medical Therapeutic Renais Sal					26,062.00 *
OCCUPATIONAL THERAPIST (6371)		.20	.00		9,234.00
SPEECH THERAPIST (13325)		.20	.00		16,828.00
TOTAL Medical/Therapeutic Services					26,062.00
S1249530 511110 - Paras Sped Rena Sal -SWFTpm					68,044.00 *
PARA-EDUCATOR (12921)		1.00	.00		23,981.00
PARA-EDUCATOR (23963)		1.00	.00		21,298.00
PARA-EDUCATOR (24800)		1.00	.00		22,765.00





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PROJECTION: 20212 SCHOOL - FY 2021 - GENERAL FUND BUDGET

ACCOUNTS FOR:

Non-Clerical Paraprofessionals

	VENDOR	QUANTITY	UNIT COST	2021	Dept/Schl
S1249530 511480 - Paras Sped Rena Sal OT-OverTme		1.00	2,500.00		2,500.00 *
PARA OVERTIME FOR SUPERVISION					2,500.00

TOTAL Non-Clerical Paraprofessionals 70,544.00

S1243080 580008 - RENAISSANCE TEXTBOOKS		1.00	3,000.00		3,000.00 *
TEXTBOOKS					3,000.00

TOTAL Textbks _ Software/Media/Mats 3,000.00

S1249550 540005 - RENAISSANCE CLASSROOM SUPPLIES		1.00	14,500.00		14,500.00 *
CLASSROOM SUPPLIES, COPY PAPER, TONER					14,500.00

TOTAL General Supplies 14,500.00

S1245450 540005 - INST SOFTWR RENAISSANCE SUPP		1.00	18,000.00		18,000.00 *
DREAMBOX AND LEXIA					18,000.00

TOTAL Instructional Software 18,000.00

S1244810 511110 - Guid Ren-SWFTPM		1.00	.00		70,161.00 *
SCHOOL ADJUSTMENT COUNSELOR (14762)					70,161.00

TOTAL Guidance / Adjustment Counselo 70,161.00

S1248430 511110 - Parent Liaison Other Sal		1.00	43,992.00		43,992.00 *
					43,992.00

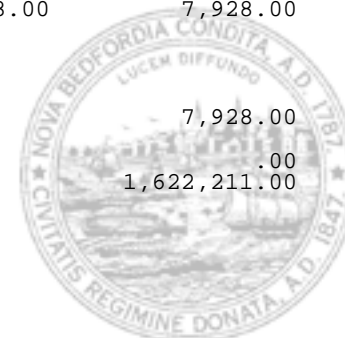
TOTAL Attend Parent Liaison Services 43,992.00

S1248441 520004 - LEASE EQUIP RENAISSANCE CONT S		1.00	7,928.00		7,928.00 *
COPIER LEASES					7,928.00

TOTAL Rental-Lease of Equipment

TOTAL REVENUE
TOTAL EXPENSE

7,928.00
.00
1,622,211.00





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ACCOUNTS FOR:

Rental-Lease of Equipment

GRAND TOTAL

VENDOR	QUANTITY	UNIT COST	2021	Dept/Schl
			1,622,211.00	

** END OF REPORT - Generated by Rachel Bento **

