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City of New Bedford
NEXT YEAR BUDGET DETAIL REPORT

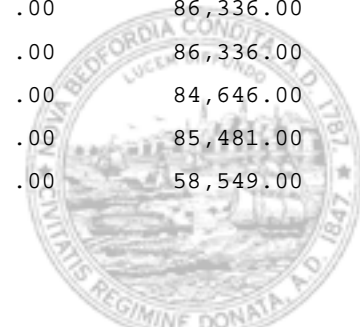
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PROJECTION: 20212 SCHOOL - FY 2021 - GENERAL FUND BUDGET

ACCOUNTS FOR:

Principals Office - Buildings

	VENDOR	QUANTITY	UNIT COST	2021	Dept/Schl
S0508410 511110 - Prin Deva -SchPrfSal		.50	.00	156,396.00 *	56,956.00
PRINCIPAL (14048)		1.00	.00	99,440.00	
ASST PRINCIPAL - ELEMENTARY (24467)					
S0508420 511110 - Prin Deva Sal Clk-SchClrSal		1.00	.00	24,939.00 *	24,939.00
JR CLERK TYPIST (23362)					
S0508420 511480 - Prin Deva Sal Clk-OverTme		1.00	500.00	500.00 *	500.00
FAMILY EVENTS AND LATE PICKUPS					
S0508450 540005 - PRINCIPAL DEVALLES SUPPLIES		1.00	2,500.00	2,500.00 *	2,500.00
FILE FOLDERS, PAPER CLIPS, PENS, PAPER, STICKY NOTES, POCKET FOLDERS, NOTE PADS, TONER, COLORED PAPER, COPY PAPER, EASEL PADS, ETC					
TOTAL Principals Office - Buildings				184,335.00	
S0509510 511110 - Tch Cls Deva -SchPrfSal		1.00	.00	1,590,416.00 *	78,878.00
TEACHER - ELEMENTARY (10188)		1.00	.00	60,465.00	
TEACHER - ELEMENTARY (10702)		1.00	.00	84,136.00	
TEACHER - EARLY CHILDHOOD (11116)		1.00	.00	86,336.00	
TEACHER - ELEMENTARY (11585)		1.00	.00	87,905.00	
TEACHER - ELEMENTARY (11688)		1.00	.00	87,905.00	
TEACHER - ELEMENTARY (11884)		1.00	.00	83,193.00	
TEACHER - ELEMENTARY (12307)		1.00	.00	86,336.00	
TEACHER - ELEMENTARY (12316)		1.00	.00	86,336.00	
TEACHER - ELEMENTARY (12392)		1.00	.00	84,646.00	
TEACHER - EARLY CHILDHOOD (13107)		1.00	.00	85,481.00	
TEACHER - EARLY CHILDHOOD (13576)		1.00	.00	58,549.00	
TEACHER - ELEMENTARY (15925)					





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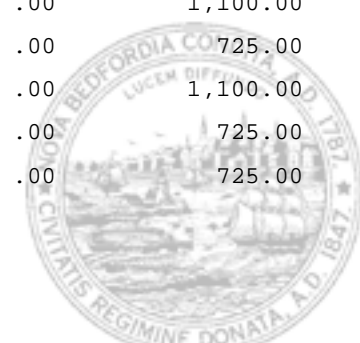
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PROJECTION: 20212 SCHOOL - FY 2021 - GENERAL FUND BUDGET

ACCOUNTS FOR:
Classroom Teachers

	VENDOR	QUANTITY	UNIT COST	2021	Dept/Schl
TEACHER - ELEMENTARY (15952)		1.00	.00		60,465.00
TEACHER - EARLY CHILDHOOD (17588)		1.00	.00		58,549.00
TEACHER - EARLY CHILDHOOD (17602)		1.00	.00		60,465.00
TEACHER - ELEMENTARY (17943)		1.00	.00		48,481.00
TEACHER - ELEMENTARY (18970)		1.00	.00		48,481.00
TEACHER - EARLY CHILDHOOD (19208)		1.00	.00		54,300.00
TEACHER - ELEMENTARY (23774)		1.00	.00		86,336.00
TEACHER - ELEMENTARY (23786)		1.00	.00		51,564.00
TEACHER - ELEMENTARY (23787)		1.00	.00		51,564.00
TEACHER - ELEMENTARY (24517)		1.00	.00		48,481.00
TEACHER - ELEMENTARY (24524)		1.00	.00		51,564.00
S0509510 511211 - Sal Wages FT Perm 42 WK					103,128.00 *
TEACHER - ELEMENTARY (18951)		1.00	.00		51,564.00
TEACHER - ELEMENTARY (23562)		1.00	.00		51,564.00
S0509510 511451 - Tch Cls Deva -Longevty					8,875.00 *
TEACHER - ELEMENTARY (10188)		.00	.00		725.00
TEACHER - EARLY CHILDHOOD (11116)		.00	.00		1,100.00
TEACHER - ELEMENTARY (11585)		.00	.00		850.00
TEACHER - ELEMENTARY (11688)		.00	.00		725.00
TEACHER - ELEMENTARY (11884)		.00	.00		1,100.00
TEACHER - ELEMENTARY (12307)		.00	.00		1,100.00
TEACHER - ELEMENTARY (12316)		.00	.00		725.00
TEACHER - ELEMENTARY (12392)		.00	.00		1,100.00
TEACHER - EARLY CHILDHOOD (13107)		.00	.00		725.00
TEACHER - EARLY CHILDHOOD (13576)		.00	.00		725.00





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ACCOUNTS FOR:
Classroom Teachers

	VENDOR	QUANTITY	UNIT COST	2021	Dept/Schl
S0509510 511480 - Tch Cls Deva -OverTme					2,500.00 *
CLASS COVERAGE WHEN NO SUBS ARE AVAILABLE		1.00	2,500.00		2,500.00
S0509512 511110 - Tch Cls Spd Deva -SchPrfSal					152,626.00 *
FACILITATOR (11545)		.40	.00		22,000.00
TEACHER - ELEMENTARY (12637)		1.00	.00		70,161.00
TEACHER - ELEMENTARY (15992)		1.00	.00		60,465.00
S0509512 511451 - Tch Cls Spd Deva -Longevty					1,100.00 *
TEACHER - ELEMENTARY (12637)		.00	.00		1,100.00
TOTAL Classroom Teachers					1,858,645.00
S0504830 511110 - Med Ther DeValles Oth Sal					21,741.00 *
		.50	43,482.00		21,741.00
TOTAL Medical/Therapeutic Services					21,741.00
S0509531 511110 - Paras Sped Deva Sal-SchOthSal					58,847.00 *
PARA-EDUCATOR (24665)		1.00	.00		21,890.00
PARA-EDUCATOR (24825)		1.00	.00		21,890.00
		1.00	15,067.00		15,067.00
S0509531 511451 - Paras Sped Deva Sal-Longevty					650.00 *
PARA-EDUCATOR (13288)		.00	.00		650.00
S0509531 511480 - Paras Sped Deva Sal-OverTme					2,000.00 *
CLASS COVERAGE IEP MEETINGS AND NOT SUBS		1.00	2,000.00		2,000.00





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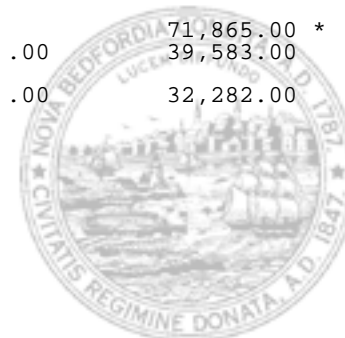
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PROJECTION: 20212 SCHOOL - FY 2021 - GENERAL FUND BUDGET

ACCOUNTS FOR:

Non-Clerical Paraprofessionals

	VENDOR	QUANTITY	UNIT COST	2021	Dept/Schl
TOTAL Non-Clerical Paraprofessionals					
S0503150 540005 - DEVALLES WORKBOOKS		1.00	1,000.00		1,000.00 *
JOURNALS AND TAKE HOME DECODABLE BOOKS					1,000.00
TOTAL Textbks _ Software/Media/Mats					
S0509550 540005 - DEVALLES CLASSROOM SUPPLIES		1.00	2,430.00		11,200.00 *
90 REAMS COPY PAPER		1.00	8,770.00		2,430.00
SUPPLIES FOR TEACHERS					8,770.00
TOTAL General Supplies					
S0505480 580008 - CLASS INST TECH DEVALLES EQUIP		1.00	21,067.00		21,067.00 *
2 CHROMEBOOK CARTS, 50 CHROMEBOOKS AND HEADSETS					21,067.00
TOTAL Classroom Instructional Tech					
S0505451 540005 - INST SOFTWR DEVALLES SUPPLIES		1.00	12,000.00		12,000.00 *
RENEW DREAMBOX, HEAD SPROUT, RAZ KIDS, ENGLISH IN A FLASH. ADD MYSTERY SCIENCE AND FLOCABULARY					12,000.00
TOTAL Instructional Software					
S0504810 511110 - Guidance/SAC DeValles Sal		1.00	.00		57,383.00 *
SCHOOL ADJUSTMENT COUNSELOR (18941)					57,383.00
TOTAL Guidance / Adjustment Counselo					
S0500330 511110 - Cust Deva Sal-SchOthSal		1.00	.00		71,865.00 *
SR CUSTODIAN (17141)		1.00	.00		39,583.00
JR CUSTODIAN (23594)		1.00	.00		32,282.00





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PROJECTION: 20212 SCHOOL - FY 2021 - GENERAL FUND BUDGET

ACCOUNTS FOR:
Custodial Services

	VENDOR	QUANTITY	UNIT COST	2021	Dept/Schl
S0500330 511480 - Cust Deva Sal-OverTme		1.00	500.00		500.00 *
FAMILY EVENTS					
TOTAL Custodial Services 72,365.00					
S0505560 520980 - HEAT DEVALLES GAS		1.00	27,200.00		27,200.00 *
GAS HEAT					
TOTAL Heating of Buildings 27,200.00					
S0507060 520410 - UTILITIES DEVALLES ELECTRIC		1.00	19,450.00		19,450.00 *
ELECTRICITY					
S0508060 522080 - UTILITIES DEVALLES TELEPHONE		1.00	600.00		600.00 *
PHONE/FAX LINE					
TOTAL Utility Services 20,050.00					
S0508441 520004 - LEASE EQUIP DEVALLES CONT SVS		1.00	9,983.00		9,983.00 *
COPIER LEASES					
TOTAL Rental-Lease of Equipment					9,983.00
TOTAL REVENUE					.00
TOTAL EXPENSE					2,358,466.00
GRAND TOTAL					2,358,466.00

** END OF REPORT - Generated by Rachel Bento **

